

I HEREBY MOVE THAT ____ ORDINANCE xx APPROPRIATION
ORDINANCE # 80- 2, ENTITLED 1980 Capital
Improvement Plan

BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON February 6,
1980.

Royd W. Ocott

(Signature)

APPROPRIATION ORDINANCE 80-2
1980 CAPITAL IMPROVEMENT PLAN

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE CUMULATIVE CAPITAL, FEDERAL REVENUE SHARING TRUST, LOCAL ROAD AND STREET, AND LOCAL ROAD AND STREET SPECIAL FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
<u>CUMULATIVE CAPITAL FUND</u>		
Fire Station #4: Replacement of Door	\$ 4,000.00	4,000.00
Fire Station Remodeling: Women Firefighters	15,400.00	15,400.00
Municipal Building Remodeling: Provision for Handicapped	8,000.00	8,000.00
Older American Center: Office Remodeling	100,000.00	100,000.00
Older American Center: Roof Change Order	6,183.00	6,183.00
Winslow Sports Complex: Safety Nets	6,000.00	6,000.00
Total	\$ 139,583.00	139,583.00
<u>FEDERAL REVENUE SHARING TRUST FUND</u>		
<u>Federal Revenue Sharing-Board of Public Works</u>		
#12 Salaries Temporary (Curb/Sidewalk Project)	33,748.00	33,748.00
#26 Contractual Services	138,000.00	138,000.00
(Bicycle Path Engineering: Winslow Park Area	18,000	
Jordan River Design for Improvements	60,000	
Sanitation Garage Design	20,000	
Storm Sewer Improvements	50,000)	
#42 Street, Alley, Sewer Materials (Curb/Sidewalk Project)	5,000.00	5,000.00
#62 FICA (Curb/Sidewalk Project)	2,069.00	2,069.00
#72 Equipment (Curb/Sidewalk Project)	8,000.00	8,000.00
<u>Federal Revenue Sharing-Fire Department</u>		
#26 Contractual Services (Repair of roof: Fire Station #2)	3,000.00	3,000.00
<u>Federal Revenue Sharing-Human Resources Department</u>		
#26 Contractual Services (Youth Shelter: match for CJ & Title XX grants)	7,095.00	3,650.47

Federal Revenue Sharing-Parks and Recreation

#26 Contractual Services	\$ 54,596.00	\$49,596
(Bryan Park Restrooms & Concession		
Stand Construction . . .	20,000	
Civic Center Study Addition .	8,000	
UPARR-Crestmont Park Grant		
Match	21,726	
UPARR-Planning Grant Match. .	4,870)	

Federal Revenue Sharing - Rosehill Cemetery

#26 Contractual Services	3,500.00	3,500.00
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Federal Revenue Sharing - Transit

#26 Contractual Services	69,413.00	69,413.00
(Transit Study & Evaluation. . 13,000		
Bus Purchase Grant Match . .	12,000	
UMTA Grant Match Addition . .	44,413	

Total	\$ 324,421.00	315,976.47
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LOCAL ROAD & STREET FUND

Construction of 3rd Street Underpass	\$ 500,000.00	500,000.00
Total	\$ 500,000.00	500,000.00

LOCAL ROAD & STREET SPECIAL FUND

College Mall Road Widening: Acquisition of Land	\$ 40,000.00	40,000.00
College Mall Road Widening: Construction	85,000.00	85,000.00
Pete Ellis Drive Railroad Construction	47,000.00	47,000.00
Rubberizing Railroad Crossings	30,000.00	30,000.00
Smith Road Phase II: Engineering & Acquisition	75,336.00	75,336.00
Southern Drive Opening	1,000.00	1,000.00
Widening Third Street-Rogers to Fess	267,540.00	267,540.00
(Addition to Engineering & EIS . . 87,540		
Right of Way Acquisition	60,000	
Relocation of Water Lines Study .	20,000	
Construction of Water Lines . . .	100,000)	

Traffic Sign Upgrading	223,800.00	223,800.00
(Phase I Addition. 1,433		
Phase II Engineering	76,707	
Phase II Construction	35,660	
Phase II Signs	110,000	

Traffic Signal Modernization	99,200.00	99,200.00
Total	\$ 868,876.00	868,876.00

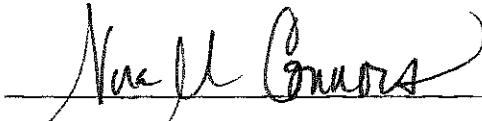
SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of
Bloomington, Indiana, this 20th day of February, 1980.

Tomilea Allison

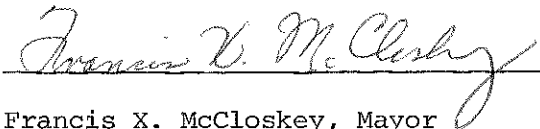
Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana,
this 21st day of February, 1980 at the hour of 9:00
o'clock a.m.



Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 25th day of February
1980 at the hour of 10:00 o'clock a.m.



Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This appropriation represents the capital improvements budget for 1980, or
the first year of the four-year City of Bloomington Capital Improvements Plan.
The total appropriation is for \$1,832,880, with a local contribution of \$1,364,865.

